

2011-12 Budgetary Freeze
January 2012
General Fund - State Funds
(amounts in thousands)

Department / Appropriation	2011-12 Available Budget	Budgetary Freeze (Dollars)	2011-12 Revised Budget	Budgetary Freeze (Percent)
Education				
General Government Operations	\$ 23,963	\$ (719)	\$ 23,244	-3.00%
Information and Technology Improvement	4,223	\$ (42)	4,181	-1.00%
PA Assessment	36,590	\$ (366)	36,224	-1.00%
State Library	2,060	\$ (62)	1,998	-3.00%
Youth Development Centers - Education	10,500	\$ (315)	10,185	-3.00%
Basic Education Funding	5,354,629	\$ -	5,354,629	0.00%
Pre-K Counts	82,784	\$ (4,139)	78,645	-5.00%
Head Start Supplemental Assistance	37,278	\$ (1,864)	35,414	-5.00%
Mobile Science Education Program Mobile Science Education Program	650	\$ (65)	585	-10.00%
Teacher Professional Development	7,177	\$ (718)	6,459	-10.00%
Adult and Family Literacy	12,289	\$ (614)	11,675	-5.00%
Career and Technical Education	62,000	\$ -	62,000	0.00%
Authority Rentals and Sinking Fund Requirements	296,198	\$ -	296,198	0.00%
Pupil Transportation	537,958	\$ -	537,958	0.00%
Nonpublic and Charter School Pupil Transportation	76,640	\$ -	76,640	0.00%
Special Education	1,026,815	\$ -	1,026,815	0.00%
Early Intervention	198,116	\$ -	198,116	0.00%
Tuition for Orphans and Children Placed in Private Homes	56,655	\$ -	56,655	0.00%
Payments in Lieu of Taxes	194	\$ -	194	0.00%
Education of Migrant Laborers' Children	898	\$ (45)	853	-5.00%
PA Charter Schools for the Deaf and Blind	39,401	\$ -	39,401	0.00%
Special Education - Approved Private Schools	98,098	\$ -	98,098	0.00%
School Food Services	30,525	\$ (305)	30,220	-1.00%
School Nutrition Incentive Program	3,327	\$ (33)	3,294	-1.00%
School Employees' Social Security	555,040	\$ -	555,040	0.00%
School Employees' Retirement	600,172	\$ -	600,172	0.00%
Services to Nonpublic Schools	86,384	\$ (4,319)	82,065	-5.00%
Textbooks, Materials and Equipment for Nonpublic Schools	26,278	\$ (1,314)	24,964	-5.00%
Public Library Subsidy	53,507	\$ -	53,507	0.00%
Library Services for the Visually Impaired and Disabled	2,702	\$ (135)	2,567	-5.00%
Library Access	2,970	\$ (149)	2,821	-5.00%
Job Training Programs	4,800	\$ (240)	4,560	-5.00%
Safe School Initiative	2,128	\$ (106)	2,022	-5.00%
Community Colleges	212,167	\$ -	212,167	0.00%
Transfer to Community College Capital Fund	46,369	\$ -	46,369	0.00%
Regional Community Colleges Services	700	\$ (70)	630	-10.00%
Community Education Councils	1,200	\$ (120)	1,080	-10.00%
Subtotal	\$ 9,593,385	\$ (15,740)	\$ 9,577,645	-0.20%